



## Conseil scolaire Centre-Est No. 3

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### Budget des élus

#### Dépenses

1 septembre 2024 au 31 janvier 2025

| Account                           |                             | Budget           | Actual           | Commit      | Variance         | Pct Exp       |
|-----------------------------------|-----------------------------|------------------|------------------|-------------|------------------|---------------|
| <b>SUB OBJECT: 601 M. POULIN</b>  |                             |                  |                  |             |                  |               |
| 1-253-70-00-00-601-10             | HON. CONS. M.POULIN-CS      | 3,520.80         | 2,530.00         | 0.00        | 990.80           | 71.86         |
| 1-353-70-00-00-601-10             | BÉN CONS. - M.POULIN-CS     | 104.15           | 63.78            | 0.00        | 40.37            | 61.24         |
| 1-461-70-00-00-601-10             | DÉPLAC. CS M. POULIN-CS     | 2,187.50         | 175.00           | 0.00        | 2,012.50         | 8.00          |
| 1-552-70-00-00-601-10             | INSCRIPTIONS-ÉLUS-M.POULIN  | 1,041.65         | 0.00             | 0.00        | 1,041.65         | 0.00          |
| <b>SUB OBJECT 601 M. POULIN:</b>  |                             | <b>6,854.10</b>  | <b>2,768.78</b>  | <b>0.00</b> | <b>4,085.32</b>  | <b>40.40</b>  |
| <b>SUB OBJECT: 603 C. BORGUN</b>  |                             |                  |                  |             |                  |               |
| 1-253-70-00-00-603-10             | HON. CONS. C. BORGUN-CS     | 2,416.65         | 2,330.00         | 0.00        | 86.65            | 96.41         |
| 1-353-70-00-00-603-10             | BEN CONS C. BORGUN-CS       | 83.30            | 0.00             | 0.00        | 83.30            | 0.00          |
| 1-461-70-00-00-603-10             | DÉPLAC. CS C. BORGUN-CS     | 2,500.00         | 175.00           | 0.00        | 2,325.00         | 7.00          |
| 1-552-70-00-00-603-10             | INSCRIPTIONS-ÉLUS-C.BORGUN  | 1,041.65         | 0.00             | 0.00        | 1,041.65         | 0.00          |
| <b>SUB OBJECT 603 C. BORGUN:</b>  |                             | <b>6,041.60</b>  | <b>2,505.00</b>  | <b>0.00</b> | <b>3,536.60</b>  | <b>41.46</b>  |
| <b>SUB OBJECT: 605 D. LARSEN</b>  |                             |                  |                  |             |                  |               |
| 1-253-70-00-00-605-10             | HON. CONS. D.LARSEN-CS      | 4,583.30         | 8,670.00         | 0.00        | -4,086.70        | 189.17        |
| 1-353-70-00-00-605-10             | BEN CONS D.LARSEN-CS        | 208.30           | 429.10           | 0.00        | -220.80          | 206.00        |
| 1-461-70-00-00-605-10             | DÉPLAC. CS D. LARSEN-CS     | 3,125.00         | 4,232.06         | 0.00        | -1,107.06        | 135.43        |
| 1-552-70-00-00-605-10             | INSCRIPTIONS-ÉLUS-D.LARSEN  | 2,062.50         | 2,492.04         | 0.00        | -429.54          | 120.83        |
| <b>SUB OBJECT 605 D. LARSEN:</b>  |                             | <b>9,979.10</b>  | <b>15,823.20</b> | <b>0.00</b> | <b>-5,844.10</b> | <b>158.56</b> |
| <b>SUB OBJECT: 606 J. LECLERC</b> |                             |                  |                  |             |                  |               |
| 1-253-70-00-00-606-10             | HON. CONS. J. LECLERC-CS    | 2,416.65         | 3,335.00         | 0.00        | -918.35          | 138.00        |
| 1-353-70-00-00-606-10             | BEN CONS J.LECLERC-CS       | 83.30            | 111.67           | 0.00        | -28.37           | 134.06        |
| 1-461-70-00-00-606-10             | DÉPLAC. CS J. LECLERC-CS    | 2,187.50         | 1,391.12         | 0.00        | 796.38           | 63.59         |
| 1-552-70-00-00-606-10             | INSCRIPTIONS-ÉLUS-J.LECLERC | 1,041.65         | 0.00             | 0.00        | 1,041.65         | 0.00          |
| <b>SUB OBJECT 606 J. LECLERC:</b> |                             | <b>5,729.10</b>  | <b>4,837.79</b>  | <b>0.00</b> | <b>891.31</b>    | <b>84.44</b>  |
| <b>SUB OBJECT: 609 R. ROY</b>     |                             |                  |                  |             |                  |               |
| 1-253-70-00-00-609-10             | HON. CONS. R. ROY-CS        | 4,166.65         | 4,325.00         | 0.00        | -158.35          | 103.80        |
| 1-353-70-00-00-609-10             | BEN CONS R. ROY-CS          | 208.30           | 170.58           | 0.00        | 37.72            | 81.89         |
| 1-461-70-00-00-609-10             | DÉPLAC. CS R. ROY-CS        | 2,187.50         | 2,712.12         | 0.00        | -524.62          | 123.98        |
| 1-552-70-00-00-609-10             | INSCRIPTIONS-ÉLUS-R.ROY     | 1,041.65         | 1,604.00         | 0.00        | -562.35          | 153.99        |
| <b>SUB OBJECT 609 R. ROY:</b>     |                             | <b>7,604.10</b>  | <b>8,811.70</b>  | <b>0.00</b> | <b>-1,207.60</b> | <b>115.88</b> |
| <b>Report Totals:</b>             |                             | <b>36,208.00</b> | <b>34,746.47</b> | <b>0.00</b> | <b>1,461.53</b>  | <b>95.96</b>  |